

# Leicestershire Substance Misuse Evaluation Framework - Quarter 2 2012/13 Primary Indicator Set

**Direction of travel** arrows show whether there has been an improvement or deterioration in performance since the last data point (e.g. 'down' arrow means deteriorating performance)

Outcome Reference		Methodology	Overall Comment	Target	Latest Data (period)	Direction of travel	Current RAG	Comparison (Previous Qtr)
<b>Outcome CD 1.0: Reduce Substance Related Crime &amp; Disorder</b>								
CD 1.1	Alcohol related crime rate per 1000 population (Recorded Crime)	From Home Office recorded crime statistics - alcohol related crime rate per 1000 population using mid-year population estimates. Extracted from the Local Alcohol Profiles for England.	The alcohol related crime rate per 1000 population for Leicestershire County is 5.0. The regional average is 6.6 and Leicestershire are currently ranked 20th out of 151 Primary Care Trusts for this indicator. As a comparison Leicester City are currently ranked 130th with performance for alcohol related crime per 1000 significantly worse than the national average at 11.4.	6.6	5.0 (RANK 20/151)	↑		8.0
CD 1.2	Alcohol related crime rate per 1000 population (Violent Crime)	From Home Office recorded crime statistics - alcohol related crime rate per 1000 population using mid-year population estimates. Extracted from the Local Alcohol Profiles for England.	The alcohol related violent crime rate per 1000 population for Leicestershire County is 3.7. The regional average is 4.9 and Leicestershire are currently ranked 24th out of 151 Primary Care Trusts for this indicator. As a comparison Leicester City are currently ranked 135th with performance for alcohol related violent crime per 1000 significantly worse than the national average at 8.5.	4.9	3.7 (RANK 24/151)	↑		4.0
CD 1.3	Assault rate per 1000 population (Leicestershire County)	The rate of common assault and assault with less serious injury recorded per 1000 population for Leicestershire (excluding City and Rutland)	The assault rate per 1000 population has increased for the current quarter from 1.64 to 2.79 per 1000 population, however remains below that of the annual target of 6.92 per 1000 population. The assault rate has been identified as a key proxy measure for substance misuse related crime and disorder.	6.92	2.79	↓		1.64
CD 1.4	Number of recorded assaults (Leicestershire County)	The number of recorded common assaults and assaults with less serious injury recorded for Leicestershire (excluding City and Rutland)	The data shows a positive position with a year on year decrease in the level of assaults recorded across Leicestershire. During the previous year a reduction of 5% was achieved which has been set as a baseline for the current financial year. To date the reduction recorded is 7%, exceeding the baseline. Numbers and percentages are displayed.	4830 (-5%)	4490 (-7%)	↑		4830 (-5%)
CD 1.5	Number of reported alcohol related domestic violence incidents	All police recorded crime categories for the current period with the alcohol flag ticked that have been recorded as domestic violence related within Leicestershire County (excluding City and Rutland) . This includes both detected and undetected crime.	The number of overall crimes recorded for Q2 2012/13 with the alcohol flag selected and indicated as domestic violence related totalled 205, which represents 29.6% of the overall recorded alcohol related crime (692). This is a reduction of 4.2% on the previous quarter. This dataset is yet to be validated and information should be viewed with caution.	Tbc	205 (29.6%)	↑		242 (33.8%)
CD 1.6	Percentage and number of accident & emergency attendances for assaults	This indicator is under development. Police are leading discussions with UHL to refine the collection and reporting systems.	System upgrades are in progress at UHL, testing of the data collection has commenced, meeting to be planned by police with relevant partners to agree data analysis.	n/a	n/a	n/a		n/a
CD 1.7	Re-offending rate for offenders within the Drug Intervention Programme (DIP)	The number of offences recorded for DIP test positive clients 12 months pre and post DIP for core crime offences. Displayed as percentage reduction in offending.	For the latest 12 months of available DIP data 1,312 drug tests were administered, of which 402 tested positive. Of these positive testers a random sample of 50 are automatically generated via the police CIS system, with 107 recorded core crime offences pre-DIP and 28 core crime offences recorded post-DIP, a reduction of 73.8%. This also represents a cost of crime saving of £89,638.00. This is the second consecutive improvement.	65.0%	73.8%	↑		66.3%
<b>Outcome CF 2.0: Minimise Impact on Children &amp; Families</b>								
CF 2.1	Percentage of referrals to children's social care where substance misuse is a factor	Tbc	Indicator agreed with CYP. Data monitoring to be available from 01/04/13 subject to successful system implementation.	n/a	n/a	n/a		n/a
CF 2.2	Percentage of children requiring a child protection plan where substance misuse has been identified as a significant issue	Tbc	Indicator agreed with CYP. Data monitoring to be available from 01/04/13 subject to successful system implementation.	n/a	n/a	n/a		n/a
CF 2.3	Percentage of children entering care where substance misuse has been identified as a significant factor at their 28 day review	Tbc	Indicator agreed with CYP. Data monitoring to be available from 01/04/13 subject to successful system implementation.	n/a	n/a	n/a		n/a
CF 2.4	Percentage of common assessment frameworks identifying substance misuse as a significant issue	Tbc	Indicator agreed with CYP. New system for CAF due to be implemented. Data monitoring to be available from 01/04/13 subject to successful system implementation	n/a	n/a	n/a		n/a
CF 2.5	Percentage of planned treatment exits for parents engaged with structured alcohol treatment (community)	The percentage of clients confirmed as parents with a successful care plan discharge from effective alcohol treatment (community)	The percentage of parents engaged with community alcohol treatment with Swanswell who successfully completed treatment with a care planned discharge has increased from the previous quarter. Currently at 74% with a SMST partnership target of 40%	40%	74%	↑		55%
CF 2.6	Percentage of planned treatment exits for parents engaged with structured drug treatment (community)	The percentage of clients confirmed as parents with a successful care plan discharge from effective drug treatment (community)	The percentage of parents engaged with community drug treatment with Swanswell who successfully completed treatment with a care planned discharge has increased from the previous quarter. Currently at 69% with a SMST partnership target of 40%	40%	69%	↑		54%
CF 2.7	Number of failed test purchases within 12 months	The number of test purchase operations that led to a sale as a percentage of the overall number of test purchase operations.	The number of test purchase operations that led to sale for the current quarter = 27/114 which is a 23.7% failure rate. This is a reduction from the previous quarter however above that of the National average. This is expected due to intelligence led mapping and targeting of licenced premises.	18%	23.7%	↑		23.9%
<b>Outcome HW 3.0: Improve Health &amp; Wellbeing for all Substance Misusers</b>								
HW 3.1	Rate of hospital admissions for alcohol related harm (per 100,000 population)	The rate of hospital admissions for alcohol related harm (per 100,000 population) for LCR. By March 2014, there should be no more than 1,718 hospital admissions for alcohol related harm per 100,000 population (Vital Signs target). This would represent a reduction in the rate of increase to 4.9% in 2013/14.	The rate of hospital admissions for alcohol related harm continues to reduce compared to the expected trajectory and is currently in line to meet the required target.	Full Yr Target 1,718	1,384 (2011-12)	↑		1,477 (2010-11)

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Outcome Reference		Methodology	Overall Comment	Target	Latest Data (period)	Direction of travel	Current RAG	Comparison (Previous Qtr)
HW 3.2	Percentage of alcohol related accident & emergency attendances	The percentage of attendances at A&E where alcohol is a factor in the attendance. Full definition to be agreed.	The business case for investment estimated, based on a cabinet office study, estimated that 1 in 3 A&E attendances would be alcohol related, resulting in a cost of £2.9m at 2009/10 prices. The first in a series of planned audits within University Hospitals of Leicester A&E to validate this estimate identified that approximately 7% of A&E attendances were alcohol related. An agreement has been reached with UHL to conduct a further series of 4 audits to enhance the evidence base. The second audit is underway and the analysis is expected to be available in the new year.	n/a	n/a	n/a		n/a
HW 3.3	Percentage of alcohol related East Midlands Ambulance Service (EMAS) attendances	The percentage of EMAS call outs where alcohol is considered to be a factor. Full definition to be agreed.	The business case for investment estimated, based on a cabinet office study, estimated that 1 in 3 EMAS attendances would be alcohol related, resulting in a cost of £4.4m at 2009/10 prices. A data sharing agreement is in place with EMAS now which enables public health to access and analyse relevant data. The data collection system is being bedded in and it will take some months to establish a robust dataset. Currently, 5.4% of EMAS attendances are related to alcohol based on local analysis of the available 2012 data.	Tbc	5.4% (Oct)	↓		4.6% (July)
HW 3.4	Number of clients engaged effectively in Tier 3 structured alcohol treatment (community treatment)	The total number of Leicestershire clients engaged in effective Tier 3 structured alcohol treatment with Swanswell for the specified period.	The number of recorded alcohol clients engaged in effective treatment for Q2 for a rolling 12 month period is recorded as 1290, numbers have increased consistently quarter on quarter since the start of the contract and the full twelve months performance will form the basis of target setting for the current year to be agreed shortly. We are currently using the previous quarters performance as a target for improvement.	1078	1290	↑		1078
HW 3.5	Number of clients engaged effectively in Tier 3 structured drug treatment community treatment)	The total number of Leicestershire clients engaged in effective Tier 3 structured drug treatment with Swanswell for the specified period.	The number of recorded drug clients engaged in effective treatment for Q2 for a rolling 12 month period is recorded as 1070 (with an annual target of 1050), numbers have increased consistently quarter on quarter since the start of the contract on 1 <sup>st</sup> July 2012 and has in Q2 met the annual target. This trend reflects issues encountered at the start of contract with fewer clients transferred than expected and an increase in referrals subsequently.	1050	1070	↑		980
HW 3.6	Successful completions for drug clients as a proportion of all in treatment (Leicestershire SMST Partnership)	The proportion of all clients in treatment in the latest 12 months who successfully completed treatment as a proportion of the overall number recorded in treatment for the specified period.	Performance for successful completions continues to be a concern. Both the percentage growth in successful completions and successful completions as a percentage total of the number in treatment is below the national average. The NTA have offered support throughout. It is important to note that improvements in this area directly impact on funding allocations and therefore performance in this area is a current priority.	Top Quartile Range 12-19%	8.0%	↑		7.10%
HW 3.7	Percentage of representations into Tier 3 structured drug treatment (within 6 months) community treatment	The proportion of all clients successfully completing treatment YTD who subsequently re-presented to treatment within six months. Note that because partnerships should aim for low rates of re-presentation, the 'top' quartile in this case is those partnerships with the lowest percentages for this measure.	For Q2 2012/13 the current level of representations into structured drug treatment is recorded as 7%. The national average is currently 13% with a target to fall below that figure. Representations to treatment for all clients has remained stable but below the national average, and this is positive.	13%	7%	→		7%
HW 3.8	Percentage of representations into Tier 3 structured drug treatment (within 6 months) criminal justice treatment	The proportion of all clients successfully completing treatment YTD who subsequently re-presented to treatment within six months. Note that because partnerships should aim for low rates of re-presentation, the 'top' quartile in this case is those partnerships with the lowest percentages for this measure.	For Q2 2012/13 the current level of representations into structured alcohol treatment is recorded as 4%. The national average is currently 10% with a target to fall below that figure. Representations to treatment for all clients remain below the national average, and this is positive.	10%	4%	↑		8%
HW 3.9	The number of clients receiving brief interventions for Tier 2 drug treatment (community)	The number of drug clients recorded as receiving brief interventions or extended brief interventions (Tier 2) within community treatment with Swanswell	The number of brief interventions and extended brief interventions has increased quarter on quarter since contract commencement for both drugs and alcohol. The last two quarters data have been relatively stable. A target will be established shortly using the final full years data.	48	63	↑		48
HW 3.10	The number of clients receiving brief interventions for Tier 2 alcohol treatment (community)	The number of alcohol clients recorded as receiving brief interventions or extended brief interventions (Tier 2) within community treatment with Swanswell	The number of brief interventions and extended brief interventions has increased quarter on quarter since contract commencement for both drugs and alcohol. The last two quarters data have been relatively stable. A target will be established shortly using the final full years data.	114	154	↑		114
HW 3.11	The proportional split of drug and alcohol clients engaged in structured treatment with Swanswell (Tier 2 and Tier 3)	The total number of alcohol clients and drug clients engaged in Tier 2 (brief interventions) and Tier 3 (structured treatment) displayed as a proportion of the total to highlight the proportional split.	Prior to contract commencement with Swanswell the proportional split of alcohol and drug clients engaged in community treatment was recorded as 80% drugs and 20% alcohol. The target of 70/30 was agreed to redress the balance from contract start. For the current quarter Swanswell have engaged 57% drugs and 43% alcohol, exceeding the required target.	70/30 drugs/alcohol split	57/43	→		56/44
<b>Outcome RC 4.0: Reduce Public Service Costs by Optimisation of all Interventions and Service Delivery</b>								
RC 4.1	Comprehensive substance misuse needs assessment produced that clearly identifies service gaps and priorities	To deliver a comprehensive substance misuse needs assessment for drugs and alcohol that goes beyond treatment and encompasses a wide range of partnership information.	The progress of this is currently ahead of that detailed in the timescale plan presented previously within the alcohol delivery plan. SMST and the newly established Data & Performance Reference Group are leading on the production of this document, with the draft to be in circulation in December 2012 and final document March 2013. No issues have been highlighted in the completion of this.	On Target	n/a	↑		n/a

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